County

CERTIFICATE 2018

2018 Adopted Budget

To the Clerk of Ford County, State of Kansas We, the undersigned, officers of

Royal Township

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2018; and (3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine L	imit for 2018	2		L	000 0	
Alloc of MVT, RVT, and 16		3				
Schedule of Transfers		4				
Statement of Indebt. & Lease	e/Purchase	5				
		<u> </u>				
Fund	K.S.A.	<u> </u>				
General	79-1962			0		
Debt Service	10-113					
Library	12-1220					
Road	68-518c	6	125,185	105,069	23.009	
Special Machinery Totals Budget Summary		6 xxxxxx 0	125,185	105,069	23.009	er (PANNE) - NYAN PINK NILA NILA NILA NILA NILA NILA NILA NILA
Neighborhood Revitalization	Rehate	 	Vote publication required?	No	İ	
210 Billottion 120 / Illinois		1,_,	Trace production to deliver	, ,		
Final Assessed Valuation:	County Clerk's	Use Only	1			
Township	4,566					
<u> </u>	Nov. 1, 2017 \	/aluation				
Assisted by:	•		Se Con	le Sec	of Later	- Belowin
Carolyn Brock	•	-				
Address:		-			'	
612 SW Terrace Avenue						
Topeka, KS 66611		•				
Email:		-				-
brockck@sbeglobal.net					···	
Attest: 9.25	_2017					
Willia by						
County Clerk	_			overning Body		→
y				<u> </u>		
Special Road Election held _ First levy in	for	rMil	ls for years.			

Amount of Levy

Royal Township

2018

Computation t	0	Determine	Limit	for	2018
---------------	---	-----------	-------	-----	------

1.	Total tax levy amount in 2017	+	\$ 102,334
2.	Debt service levy in 2017	-	\$ 0
3.	Tax levy excluding debt service		\$ 102,334
	2017 Valuation Information for Valuation Adjustments		
4.	New improvements for 2017: + 6:	1,863	
5.	Increase in personal property for 2017: 5a. Personal property 2017 + 73,659 5b. Personal property 2016 - 83,428 5c. Increase in personal property (5a minus 5b) +	0	
6.	Valuation of property that changed in use during 2017: (Use Only if > 0) +	0	
7.	Total valuation adjustment (sum of 4, 5c, 6)	1,863	
8.	Total estimated valuation July 1,2017 4,566,512		
9.	Total valuation less valuation adjustment (8 minus 7) 4,504	4,649	
10.	Factor for increase (7 divided by 9) 0.0	1373	
11.	Amount of increase (10 times 3)	+ :	\$ 1,405
12.	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 103,739
13.	Debt service levy in this 2018 budget		 0
14.	2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		 103,739
15.	Consumer Price Index for all urban consumers for calendar year 2016		 1.300%
16.	Consumer Price Index adjustment (3 times 15)	;	\$ 1,330
17.	Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote pub (14 plus 16)		\$ 105,069

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	بہ						j	ľ									125						0.00122
	Watercraft	0	0	0	125	0	0	0	0	0	0	125											0.00
	Comm Veh	0	0	0	54	0	0	0	0	0	0	54				54	•					0.00053	Watercraft Factor_
Allocation for Year 2018	16/20M Veh	0	0	0	768	0	0	0	0	0	0	768			768	•					0.00750	Comm Veh Factor_	
AIII	RVT	0	0	0	126	0	0	0	0	0	0	126		126		hashille Para Amerik Par Ameri				0.00123	16/20M Factor		
	MVT	0	0	0	10,302	0	0	0	0	0	0	10,302	10,302	ı				0.10067		RVT Factor_			
Tax Levy Amount in	2017 Budget		Ô	0	102,334	0	0	0	0	0	0	102,334	de Estimate	Vehicle Estimate	icle Estimate	Vehicle Tax Estimate	ax Estimate	MVT Factor	I				
Budgefed Funds	for 2017	General	Debt Service	Library	Road							Total	County Treas Motor Vehicle Estimate	County Treas Recreational Vehicle Estimate	County Treas 16/20M Vehicle Estimate	County Treas Commercial Vehicle Tax Estimate	County Treas Watercraft Tax Estimate						

Page No. 3

2018

Royal Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
C 1	0 111 1		· · · · · · · · · · · · · · · · · · ·		
General	Special Machinery				
General	Special Machinery	-		-	
Road	Special Machinery		-	-	
· · · · · · · · · · · · · · · · · · ·					
				1400	
	——————————————————————————————————————				
	Total	Ó	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Royal Township Ford County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Ашог	unt Due	Amo	ınt Due
of	of	Rate	Amount	Outstanding	Date	Date Due	20	2017	20	2018
Debt	Issue	%		Jan 1,2017	Interest	Principal	Interest	Interest Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		of	Interest		Principal	Payments	
Items	Contract	Contract	Rate		Balance On	Due	
Purchased	Date	(Months)	%	ipal)	Jan 1,2017	2017	2018
				eth data. Te			
Motor Grader	4/15/11	84	3.75	160,779	45,937	10,976	10,976
Loader	3/20/15	24	3.00	25,000		13,410	
Truck	11/1/13	36	3.00	70,000	23,333	11,938	
				Total	81.770	36.324	10.976

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

NOTICE OF BUDGET HEARING

The governing body of Royal Township

Ford County
will meet on August 19, 2017 at 9:00 AM at 10576 Brenton Ln., Dodge City for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2016	Current Year Es	timate 2017	Propo	sed Budget 2018	
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2017 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
Road	117,042	23.898	123,545	24.392	125,185	105,069	23.009
Special Machinery							
Totals	117,042	23,898	123,545	24.392	125,185	105,069	23.009
Less: Transfers	0	·	0	·	0		•
Net Expenditure	117,042		123,545		125,185		
Total Tax Levied	95,060		102,334		XXXXXXXXXXXXXX		
Assessed Valuation:		•					
Township	3,977,752	[4,195,508		4,566,512		
Outstanding Indebtedness,		•			· · · · ·		
Jan 1	2015		2016		2017		
Other	0		0		0		
Lease Purchase Principal	91,874		129,719		81,770		
Total	91,874		129,719		81,770		
*Tax rates are expressed in r	nills.	•				•	
_							

Lee Cole	
Treasurer	

Page No. 6

Published in the Dodge City Daily Globe Friday, July 21, 2017

NOTICE OF BUDGET HEARING

The governing body of Rayal Township

Rayal Township

Fort County

will meet on August 19, 2017 at 9,00 AM at 10576 Brenton Lin. Dodge City for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax Detailed budget information is available at ford County Citer's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Acte	Charles Control of the Control	Current Year Es	timate 2017	Prope	sed Budget 2018	***************************************
Fund Road	Bxgend(jures 117,042	Actual Tax Ruto* 23,898	Expenditures 123,545	Actual Tax Rate* 24,392	Budger Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est, Tax Rate ⁴
Special Machinery			1000 00 00 00 00 00 00 00 00 00 00 00 00	Valuation (1995)		adada nemalahan dalam	
Totals	(17,042	23.898	123,545	2 400	384 W 184 EU S	380333338483	
Less; Transfers	0	50/6500-000-00	323,373	24.392	125,185	105,069	23,009
Net Expenditure	117,042		123,545		0		
Total Tax Levied Assessed Valuation:	95,060	ľ	102,334		125,185 XXXXXXXXXXXXXXXXXXXXXXXX		
Township Outstanding Indebtedness,	3,977,752	Γ	4,195,5(18]	j	4,566,512		866
Jan 1	2015		2016		8 20 20 20 30 30 30 30 30 30 30 30 30 30 30 30 30		
Other	0	2000 T	0 1	•	2017		
Lease Purchase Principal	01 874		129,719		0		
Total	91,874		129,719	· ·	81,770	The state of the same	
*Tax rates are expressed in m	lle .	-			81,770		

Lee Cale

lxFri